

Small Lot Rural Subdivision

REZONING INVESTIGATIONS			
Updated 31st March 2010			
	Jerberra	Verons	Nebraska
Funding			
Loan Funded	350,000	150,000	200,000
Loan Funded (transferred from Road Design)		12,968	
Special Rates (from construction)		5,213	
Previous Contributions (Pre 1996)	0	2,571	0
	350,000	170,752	200,000
Expenditure			
Salaries	92,679	16,447	32,503
Consultants	78,688	142,219	58,356
Other	8,854	427	37
Commitments in 2010	0	9,317	0
	180,222	168,410	90,897
Variance	169,778	2,342	109,103

ROAD DESIGN AND INVESTIGATIONS			
Updated 31st March 2010			
	Jerberra	Verons	Nebraska
Funding			
Loan Funded	184,438	50,281	50,281
Transfer to road construction	-114,400	0	-22,800
Transfer to rezoning	0	-12,968	0
	70,038	37,313	27,481
Expenditure			
Salaries	0	0	0
Consultants	12,333	37,313	12,583
Other	3,488	0	0
Commitments in 2010	0	0	0
	15,821	37,313	12,583
Variance	54,216	0	14,898

ROAD CONSTRUCTION			
Updated 31st March 2010			
	Jerberra	Verons	Nebraska
Funding			
Loan Funded (from investigations)	114,400	0	22,800
General Fund	0	3,000	0
Strategic Projects (2008/09)	41,020	20,738	11,750
Special Rate Funded	82,040	41,476	23,500
Transfer to Estate Rezoning		-5,213	
	237,460	60,001	58,050
Expenditure			
Salaries	50,013	9,489	590
Consultants	11,662	0	11,925
Other	172,529	50,512	27,382
Commitments in 2010	2,100	0	0
	236,305	60,001	39,896
Variance	1,155	0	18,154

Notes:

Expenditure details will be updated quarterly.

Upon completion of the rezoning investigations, any excess funding from rezoning investigations will be redirected to road investigations and construction for the relevant Estate at the appropriate time. Options to address any negative variance values will be considered in the future. If necessary, funding may be transferred between the rezoning investigation, road investigation and road construction budgets for each Estate. Funding will not be transferred from one Estate to another.

Jerberra Estate: \$169,778 remains for progressing rezoning investigations subject to resolving the deadlock on threatened species issues.

Nebraska Estate: \$109,103 remains to further studies.

Verons Estate: \$2,342 remains for progressing the rezoning investigations. This will be insufficient to undertake the further assessments required by the State Government and additional funding will be required to enable completion of this project.

Road investigations and construction: \$1,155 remains in the 2009/2010 Jerberra road construction budget and will be carried over to 2010/2011 if unspent. Cowman Stoddart P/L have completed the environmental assessment required for stage 1 roadworks in Nebraska Estate and work will commence in the near future utilising the remaining \$18,154 in the 2009/2010 budget. No funding is currently available in the Verons road investigation and construction budgets. \$20,738 will be available to continue roadwork in 2010/2011.